



AGENDA BILL APPROVAL FORM

Agenda Subject: Consultant Agreement No. AG-C-348		Date: December 9, 2008
Department: Public Works	Attachments: Budget Status Sheet, Map	Budget Impact: \$ 0
Administrative Recommendation: City Council grant permission to enter into Consultant Agreement No. AG-C-348 with Anchor Environmental LLC for Engineering Services for Project No. CP0819, Mill Creek Culvert Replacement at Peasley Canyon Road.		
Background Summary: Staff has determined that the Peasley Canyon culvert is failing. Some of the pipe joints are separated and water appears to be flowing through the road bed. Staff considers this situation a major risk to road stability. This project will replace the existing failing culverts with a new culvert structure capable of passing the existing sediment bed load while meeting fish passage requirements. The scope of work provides for an alternatives analysis to select the most cost effective and constructible replacement. Under this agreement, Anchor Environmental LLC will prepare the plans and specifications for the bidding of Project No. CP-0819, Mill Creek Culvert Replacement at Peasley Canyon Road. The not-to-exceed amount for this agreement is \$220,000. W1215-8 A3.16.9, O4.8.1 CP0819		
Reviewed by Council & Committees: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>		Reviewed by Departments & Divisions: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>
Action: Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Call for Public Hearing __/__/__ Referred to _____ Until __/__/__ Tabled _____ Until __/__/__		
Councilmember: Wagner		Staff: Dowdy
Meeting Date: December 15, 2008		Item Number: V.C.5

BUDGET STATUS SHEET

Project No: CP0819

Project Title: Mill Creek Culvert Replacement at Peasely Canyon Road

Project Manager: Tim Carlaw

Initiation Date: _____

Advertisement Date: _____

Award Date: _____

- ☒ **Initiation/Consultant Agreement**

☐ **Permission to Advertise**

☐ **Contract Award**

☐ **Change Order Approval**

☐ **Contract Final Acceptance**

Date: December 9, 2008

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2008	2009	Future Years	Total
432 Fund - Storm Capital Outlay		100,000	1,000,000	0	1,100,000
Total	0	100,000	1,000,000	0	1,100,000

Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	Future Years	Total
Design Engineering - City Costs		3,000	12,000		15,000
Design Engineering - Consultant Costs		0	220,000		220,000
Construction Estimate			725,000		725,000
Project Contingency (15%)			108,750		108,750
Construction Engineering - City Costs			20,000		20,000
Construction Engineering - Consultant Costs			10,000		10,000
Total	0	3,000	1,095,750	0	1,098,750

432 Storm Budget Status

	Prior Years	2008	2009	Future Years	Total
*432 Funds Budgeted ()	0	(100,000)	(1,000,000)	0	(1,100,000)
432 Funds Needed	0	3,000	1,095,750	0	1,098,750
*432 Fund Project Contingency ()	0	(97,000)	0	0	(1,250)
432 Funds Required	0	0	95,750	0	0

*(#) in the Budget Status Sections indicates Money the City has available.

